

Legislative Branch

Historical Summary

OPERATING BUDGET	FY 2004 Total App	FY 2004 Actual	FY 2005 Approp	FY 2006 Request	FY 2006 Gov Rec
BY DIVISION					
Legislature	4,793,800	4,793,800	5,600,000	5,600,000	5,600,000
Legislative Services Office	4,627,100	4,344,700	4,865,400	5,169,100	5,169,100
Legislative Technology	342,300	362,500	342,300	439,500	439,500
Performance Evaluations, Office of	564,800	564,800	624,200	667,800	667,800
Total:	10,328,000	10,065,800	11,431,900	11,876,400	11,876,400
BY FUND CATEGORY					
General	9,186,000	9,187,100	10,259,100	10,626,100	10,626,100
Dedicated	1,142,000	878,700	1,172,800	1,250,300	1,250,300
Total:	10,328,000	10,065,800	11,431,900	11,876,400	11,876,400
Percent Change:		(2.5%)	13.6%	3.9%	3.9%
BY OBJECT OF EXPENDITURE					
Personnel Costs	0	4,328,100	0	5,372,900	5,372,900
Operating Expenditures	0	607,800	0	787,400	787,400
Capital Outlay	0	336,100	0	116,100	116,100
Lump Sum	10,328,000	4,793,800	11,431,900	5,600,000	5,600,000
Total:	10,328,000	10,065,800	11,431,900	11,876,400	11,876,400
Full-Time Positions (FTP)	70.00	70.00	70.00	70.00	70.00

Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, and the Office of Performance Evaluations.